

FORM No. 61.

FOREST DEPARTMENT, BOMBAY, NORTHERN CIRCLE.

Summary of Revenue and Expenditure of the different Divisions for the Forest year 1894-95 (July 1894 to June 1895).

Budget Heads.	Direction.	East Thána Division.	West Thána Division.	Surat Division.	Panch Maháls Division.	Working Plans Division.	Bombay Forest Survey.	Total from July 1894 to June 1895.
		Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
REVENUE.								
I.—Timber and other Produce removed from the Forests by Government Agency—								
a. Timber	...	108 12 3	80 4 0	36,199 7 1	9,971 9 9	.....	.....	46,360 1 1
b. Firewood and charcoal	...	1 13 0	695 15 9	66 0 0	2,331 11 0	.....	.....	3,095 7 9
c. Bamboos	20 8 0	4 0 0	.....	.....	24 8 0
d. Sandalwood
e. Grass and other minor produce	15 10 0	.....	.....	.....	.....	15 10 0
Total, I	110 9 3	791 13 9	36,285 15 1	12,307 4 9	.....	.....	49,495 10 10
II.—Timber and other Produce removed from the Forests by Consumers or Purchasers—								
a. Timber	...	1,97,914 8 0	3,27,479 6 9	15,445 12 6	54,704 11 3	.....	.....	5,95,544 6 6
b. Firewood and charcoal	...	1,010 11 7	3,690 14 1	400 15 4	1,915 15 1	.....	.....	7,018 8 1
c. Bamboos	...	567 11 6	19,027 11 5	9,816 5 1	1,753 5 9	.....	.....	31,165 1 9
d. Grazing and fodder grass	...	2,974 5 6	13,098 10 0	1,716 2 0	7,345 13 3	.....	.....	25,134 14 9
e. Other minor produce	...	2,828 11 0	2,857 0 9	2,222 8 8	1,142 15 6	.....	.....	9,051 3 11
f. Forest stamps
g. Other items
Total, II	2,05,295 15 7	3,66,153 11 0	29,601 11 7	66,862 12 10	.....	.....	6,67,914 3 0
III.—Drift and Waif Wood and confiscated Forest Produce ..								
		884 8 10	586 2 7	455 15 2	108 7 3	.....	.....	2,035 1 10
Total, III	884 8 10	586 2 7	455 15 2	108 7 3	.....	.....	2,035 1 10
IV.—Revenue from Forests not managed by Government—								
a. Duty on foreign timber and other forest produce
b. Revenue from shared and private forests	...	3,290 5 10	114 3 1	5 1 9	6 0 0	.....	.....	3,415 10 8
Total, IV	3,290 5 10	114 3 1	5 1 9	6 0 0	.....	.....	3,415 10 8
V.—Miscellaneous—								
a. Fines and forfeitures	...	2,492 10 8	1,948 7 0	11 6 0	264 13 0	.....	.....	4,717 4 8
b. Refunds	...	3 13 2	0 12 11	12 9 10	54 0 9	9 0 0	.....	593 15 5
c. Other sources	...	0 14 6	4,479 14 5	4,172 11 10	806 15 2	1,041 12 4	5 6 0	10,507 10 3
Total, V	...	4 11 8	6,973 6 0	6,133 12 8	851 1 1	1,360 10 1	14 6 0	15,818 14 4
Grand Total, Revenue	...	4 11 8	2,16,554 13 6	3,73,779 11 1	67,199 12 8	80,645 2 11	14 6 0	7,38,679 8 8

EXPENDITURE.

A.—CONSERVANCY AND WORKS.

FORM No. 61—*continued.*

Budget Heads.	Direction.	East Thána Division.	West Thána Division.	Surat Division.	Panch Maháls Division.	Working Plans Division.	Bombay Forest Survey.	Total Forest year 1894-95.
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought over Total of Heads A I, to A VI ...	48 14 0	3,385 1 1	6,521 5 2	33,693 6 8	1,444 4 3	.....	.....	45,092 15 2
EXPENDITURE— <i>continued.</i>								
A.—CONSERVANCY AND WORKS— <i>continued.</i>								
VII.— <i>Communications and Buildings—</i>								
a. Roads and bridges ...	....	....	....	1,055 2 6	....	....	....	1,055 2 6
b. Buildings ...	....	542 11 0	490 9 0	6,637 8 11	661 1 6	....	....	8,381 14 5
c. Other works ...	....	....	....	705 10 0	42 5 6	....	....	747 15 6
Total, A VII ...	....	542 11 0	490 9 0	8,398 5 5	703 7 0	....	....	10,185 0 5
VIII.— <i>Organization, Improvement, and Extension of Forests—</i>								46
a. Demarcation ...	....	195 13 9	68 3 0	811 7 3	2,282 1 6	....	....	3,357 9 6
b. Cost of settlements; compensation for land and rights ...	....	4,791 1 10	2,254 3 6	....	48 2 6	....	....	7,093 7 10
c. Surveys ...	....	A25 11 11	13 1 9	....	1 6 0	....	B11,219 2 7	11,259 6 3
d. Working-plans ...	....	544 0 0	491 12 6	522 7 7	465 5 6	7,111 1 11	....	9,134 11 6
e. Sowing and planting ...	....	373 15 0	586 12 10	1,031 5 7	600 6 3	....	....	2,592 7 8
f. Protection from fire ...	....	1,476 6 3	2,141 2 6	1,459 0 9	63 4 0	....	....	5,139 13 6
g. Other works ...	....	94 0 0	152 3 0	707 0 6	21 15 4	....	....	975 2 10
Total, A VIII ...	....	7,501 0 9	5,707 7 1	4,531 5 8	3,482 9 1	7,111 1 11	11,219 2 7	39,552 11 1
IX.— <i>Miscellaneous—</i>								
a. Law charges ...	....	91 8 0	6 14 6	....	....	....	....	98 6 6
b. Other charges ...	....	1,529 1 2	—695 13 1	732 15 6	515 7 10	....	....	2,081 11 11
Total, A IX ...	....	1,620 9 2	—688 14 7	732 15 6	515 7 10	....	11,219 2 7	2,180 1 11
Total.—Conservancy and Works ...	48 14 0	18,049 6 0	12,030 6 8	47,356 1 3	6,145 12 2	7,111 1 11	....	96,960 12 7

B.—ESTABLISHMENT.														
—Salaries—														
a. Conservators	...	...	10,797	0	11	14,109	13	6	12,860	9	4	
b. Superior Officer	...	...	3,784	10	8	26,593	11	6	20,806	8	8	
c. Subordinate Forest and Depôt Establishments	...	...	3,135	15	6	3,102	14	0	7,621	13	4	
d. Official Establishments	...	...	503	3	6	1,213	12	9	11,615	0	2	
e. Deputation and Special Allowances	...	...	2,042	1	3	1,601	0	4	2,296	3	1	
f. Exchange Compensation Allowance	...	...	792	2	4	1,379	9	6	2,186	12	5	
Total, B I	...	16,623	12	10	45,440	8	10	38,487	0	3	22,681	6	1	
												5,805	3	10
II.—Travelling Allowances—														
a. Conservators	...	...	2,424	5	0	2,884	12	5	8,061	6	7	
b. Superior Officers	...	...	1,385	2	9	1,005	11	7	1,605	1	5	
c. Subordinate Forest and Depôt Establishments	...	...	953	3	6	890	11	11	944	8	0	
d. Office Establishments	...	...	910	1	9	910	14	5	674	2	0	
Total, B II	...	3,809	7	9	4,843	11	6	4,862	4	3	3,426	7	10	
												3,186	10	4
III.—Contingencies—														
a. Stationery	...	...	70	10	6	422	11	4	309	2	3	
b. Carriage of Tents and Records	...	...	456	8	1	291	13	10	218	1	6	
c. Rents, Rates and Taxes	...	...	480	0	0	282	8	9	156	7	8	
d. Pay of Police Guards	...	...	215	6	0	982	12	6	638	15	6	
e. Official Postage	...	...	305	10	1	310	11	8	422	0	9	
f. Sundries	...	...	3,247	14	0	499	9	4	386	13	4	
Payments to officers of other Provinces	...								138	7	4			
Total, B III	...	4,776	0	8	2,290	10	1	1,822	4	3	1,445	6	9	
									78	3	3			
Total B.—Establishments	...	25,209	5	3	52,574	14	5	45,171	8	9	21,829	11	11	
Grand Total of Expenditure	...	25,258	3	3	65,624	4	5	57,201	15	5	69,185	13	2	
									32,889	4	8			
									14,602	10	0			
									11,219	2	7			
									2,75,931	5	6			

A—Amounts of wages paid to Flag-holders by the Superintendent, Konkan Revenue Survey, adjusted in this office accounts for July 1894 to June 1895, on receipt of bills.

	Financial year 1894-95.	Deduct April 1894 to June 1894.	Total 9 months.	Add April 1895 to June 1895.	Total Forest year.		
		Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.		
West Thana	..	10,590	13	9	2,843	11	2
East Thana	..	1,200	7	4	—1,200	7	4
Total	...	11,791	5	1	7,747	2	7
		4,044	2	6	3,472	0	0
					11,219	2	7

No. ^F
14818.

Office of the Accountant General, Bombay,
dated 10th September 1895.

Forwarded to the Deputy Conservator of Forests, Northern Circle,
under Section 267 of the Forest Code.

O. T. BARROW,
Accountant General.